

APPENDIX A

Analysis of Waivers by Reason and Directorate - for period 01/04/2013 to 31/03/2014

Reason	Directorates					Totals				
	Children's Services	Finance & Resources	Public Health	Environment, Development & Housing	Adult Services	Total Waivers	Waivers under £75K	Waivers over £75K	Total Value of Waivers	% Waivers by Reason
Appointment of tenderer										
1. Insufficient no. of tenders/did not accept lowest	0	0	0	0	0	0	£0	£0	£0	0.00%
Sub total						0			£0	0.00%
Awards with no tender process										
2. Award, no tender process - consultant	0	1	1	2	0	4	£49,759	£372,600	£422,359	14.75%
3. Award, no tender process - contractor	1	0	0	7	0	8	£154,900	£1,066,706	£1,221,606	42.65%
4. Award, no tender process - supplier	1	1	1	3	0	6	£193,427	£741,818	£935,245	32.65%
Sub total						18			£2,579,210	90.05%
Specialist Works										
5. Specialist	0	0	1	0	0	1	£30,000	£0	£30,000	1.05%
Sub total						1			£30,000	1.05%
Urgent Awards										
6. Urgent award - consultant	0	0	0	2	1	3	£115,000	£89,000	£204,000	7.12%
7. Urgent Award - contractor	0	1	0	0	0	1	£25,000	£0	£25,000	0.87%
8. Urgent award - supplier	0	0	0	0	0	0	£0	£0	£0	0.00%
Sub total						4			£229,000	7.99%
Other										
9. Other	0	1	0	0	0	1	£26,122	£0	£26,122	0.91%
Sub total						1			£26,122	0.91%
Total Number of Waivers by Directorate	2	4	3	14	1	24	£594,208	£2,270,124	£2,864,332	100%
Total % Waivers in each Directorate	8.33%	16.67%	12.50%	58.33%	4.17%					

24 Waivers were recorded to the total value of £2,864,332

20.7% of waivers recorded were for contracts under £75K at a total value of £594,208

79.3% of waivers recorded were for contracts over £75K at a total value of £2,270,124